

D'EYNSFORD



BY THE RESIDENTS, FOR THE RESIDENTS

WELCOME

GENERAL MEETING

25th March 2026

1. INTRODUCTION

WELCOME

PRESENT & APOLOGIES

DECLARATION OF INTERESTS



2. LATEST REPORT



1. New Community Gardener – Introduction



2. Continuation Ballot - Update



3. Internal Audit - Update



4. Community & Social - Update



5. Gardening Events - Update



6. Parking Sub-Committee - Update



7. Estate Improvement Programme - Update

3. MINUTES OF THE LAST MEETING (APPROVE)

- Update on Hostel Refurbishment – Community room expected to be completed by end of July.
- Section 20 Door Replacement Works discussed; leaseholders encouraged to submit observations before 4 April 2025.
- Upcoming community and social events, including Women’s Day (29 March).
- Previous meeting minutes approved; no matters arising.
- Board updates – Tom Morgan Evans stepped down; new TMI Support Officer George Lomotey introduced.
- 2025–2026 Budget presented – increase to £383,873 with focus on salaries, repairs, and community projects.
- No other business (AOB).

5. BOARD MEMBERS

Changes (Co-opted on to the board) since the last meeting?

- New Members - Luca Zanconato & Calum Storrie
- Resigned – Dorothy Adongo & Ellen Howell

Who are your current board members?

- **Current Board Members:** Pete Dolan (Secretary), Mark Vowles (Treasurer), Connie Gray (Chair), Clava Jameson, Sandra Brown, Roger Richardson, Nathan Puzniak-Holford, Margret Falodi, Shola Oluwafemi, Luca Zanconato & Calum Storrie.

New Board Members to Join?

BUDGET 2026-2027



- **Total expenditure is estimated at £398,300**, with staffing costs being the largest expense.
- The **2026–2027 budget projects total income of £400,885** mainly from tenant and leasehold allowances.
- Salary costs have increased to account for **pay increments, inflation, and National Insurance changes**.
- The budget is expected to end with a **small surplus of £2,585**.

ANY OTHER BUSINESS



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