

D'EYNSFORD



BY THE RESIDENTS, FOR THE RESIDENTS

WELCOME

ANNUAL GENERAL MEETING
27th September 2023

PRESENTATION OF AUDITED ACCOUNTS FOR 2022-2023

Statement of financial position (31 March 23)

	31.3.23		31.3.22	
	£	£	£	£
FIXED ASSETS				
Tangible assets		521		866
CURRENT ASSETS				
Debtors	23,867		9,116	
Cash at bank	245,770		297,835	
	269,637		306,951	
CREDITORS				
Amounts falling due in one year	107,993		90,445	
NET CURRENT ASSETS		161,644		216,506
TOTAL ASSETS LESS CURRENT LIABILITIES		162,165		217,372
RESERVES				
Retained earnings		162,165		217,372
		162,165		162,165

APPOINTMENT OF AUDITOR FOR 2023-2024

SWP

Auditor – Simpson Wreford and Partners

MEETING FORMALITIES

1.1 WELCOME

1.2 INTRODUCTIONS

1.3 PRESENT

1.4 APOLOGIES

1.5 DECLARATION OF INTERESTS



REPORT FROM THE LAST 12 MONTHS

Completed CCTV Project and now our Estate has CCTV

- ✓ We were able to use this to take action against residents who had fly-tipped.
- ✓ We have assisted insurance companies in dealing with vehicle damage.
- ✓ We were able to provide the police with evidence that allowed them to take legal action.

Partnered with Cambridge House to provide more FREE Activities

- ✓ We've teamed up with Cambridge House to bring you even more FREE activities.
- ✓ Every Tuesday and Thursday afternoon, we now offer free youth empowerment sessions.



Partnered with Link Age to provide more FREE Activities

- ✓ We now have even more activities for our residents



Increase the number of board members we have.

- ✓ We were down to the bare minimum at the last AGM, but thanks to a dedicated recruitment drive, the TMO was able to double the number of members while also acquiring some highly talented individuals with fantastic transferable skills that will really propel the TMO forward.

Board Away Day & NFTMO Conference

- ✓ It was a day spent refreshing the TMO aims, objective and vision as well as starting to think of ideas for improvement projects and how we can improve the TMO Further

PLANS FOR NEXT 12 MONTHS

- KITE MARK AWARD NFTMO** (re-apply to demonstrate our commitment to good governance)
- Develop a policy for communication and engagement**
- Application for new property management (hostel refurbishment)**
- Improving the estate's parking**
- Carrying out a estate survey to improve services**
- Develop and design an new estate inspection platform for residents to be able to feedback on a monthly basis.**
- Brand new estate signages**
- New bike shelters (funded by a grant)**
- New bin shelter (funded by a grant)**

GARDENING

NEW COMMUNITY GARDENER!

A new community gardener has arrived! Eleanor is her name, and she will be leading gardening sessions for everyone on Wednesday afternoons and Saturday mornings. Because of increased funding, we have been able to expand the gardening sessions.



Events that took place in the last year

- Secrete Garden Nature Workshops
- D'Eynsford Community Gardening Open day

SOCIAL AND COMMUNITY ROOM

WEEKLY EVENTS

FREE YOUTH EMPOWERMENT PROGRAMME

Tuesday & Thursday from 1 p.m to 5 p.m

FREE COFFEE MORNING

Tuesday from 10:30 a.m. to 12:00 p.m

FREE PEER DEMENTIA GROUP

Wednesday from 11 a.m. to 12:00 p.m

FREE YOGA (Over 60's)

Thursday from 3:00 p.m to 4:00 p.m

FREE BASKETBALL COACHING

Saturday from 3.00 p.m



Chair of the Social Sub-Committee



COFFEE MORNING!

Date	Activity
01/08/2023	BINGO
08/08/2023	Coffee & tea Outside
15/08/2023	Gardening (Community room)
22/08/2023	Games and Board Games
29/08/2023	BREAK (NO COFFEE MORNING)
05/09/2023	BINGO
12/09/2023	Candle Making
19/09/2023	Crocheting
26/09/2023	Mac Millan Coffee
03/10/2023	BINGO
10/10/2023	Upcycled Art
17/10/2023	Daffodils Planting
24/10/2023	Linedancing (Jerusalema dance)
31/10/2023	Halloween (Pumpkin Soup & Carving)
07/11/2023	BINGO
14/11/2023	Henna & Indian Sweet Tasting
21/11/2023	Free Art
28/11/2023	Christmas Decoration & Wreath Making
05/12/2023	BINGO
12/12/2023	Christmas Card Making
19/12/2023	Carol Singing
26/12/2023	BREAK (NO COFFEE MORNING)
02/01/2024	BREAK (NO COFFEE MORNING)









Join our Coffee Morning 'WhatsApp group' by scanning this QR Code

Come and join us every Tuesday from 10:30 am to 12 noon in the TMO Community Room.

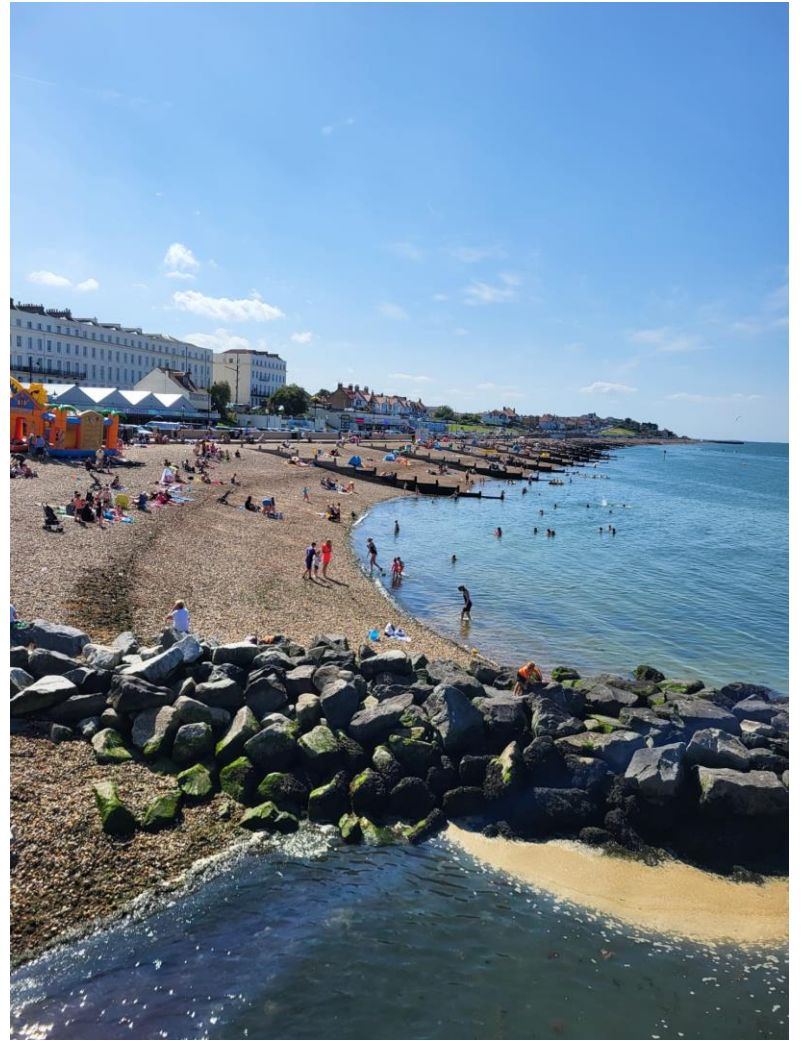
SOCIAL AND COMMUNITY ROOM

COMMUNITY EVENTS ON OUR ESTATE

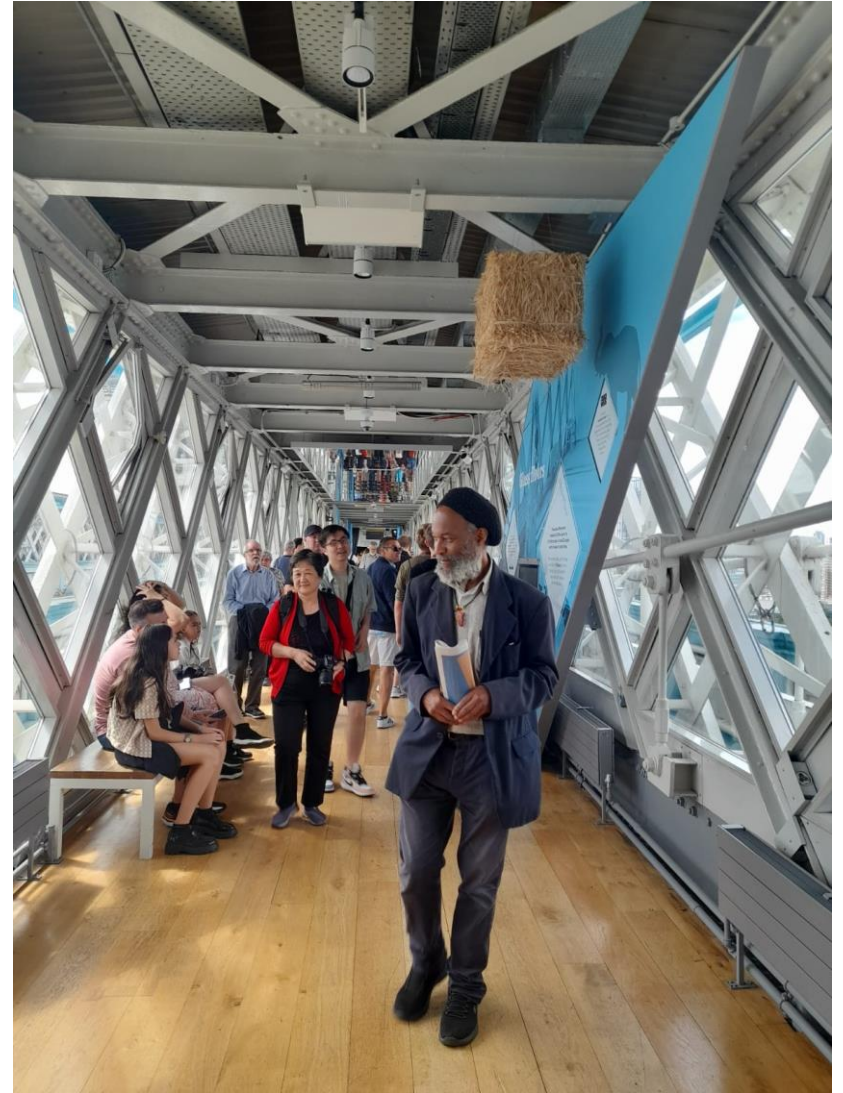
- ✓ FESTIVE MEAL
- ✓ HALLOWEEN PARTY
- ✓ WOMENS DAY
- ✓ MENS DAY
- ✓ EASTER EGG HUNT
- ✓ SUMMER COACH TRIP





























CONTINUATION OF TMO VOTE

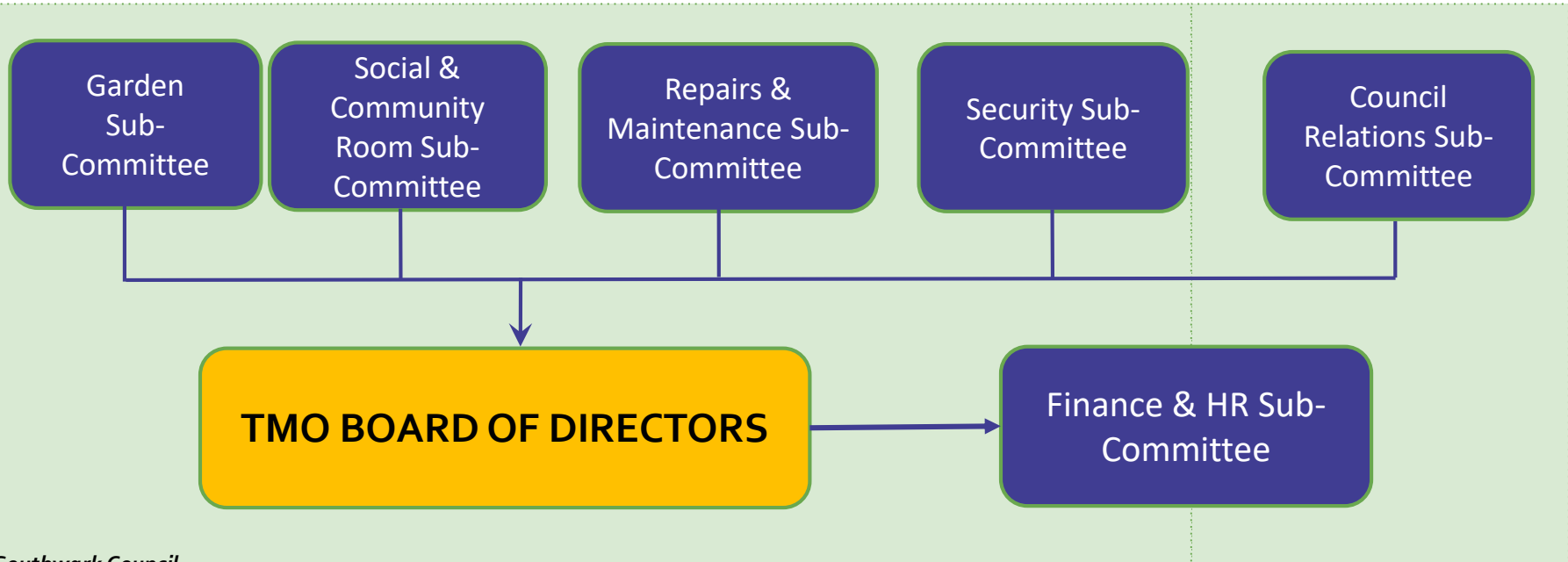
Show of hand vote – For ? Against ? Abstain ?



ELECTION OF BOARD MEMBERS

Run by Southwark Tenant Management Initiatives Team

- A third of the longest serving current board members must step down (3 people) - they can be re-elected (Margret, Roger & Clava)
- There are places available (max. 15 board members)
- Officer roles (Chair, Secretary, Treasurer) will be agreed by the Board at their October meeting



EQUALITY AND DIVERSITY

D'EYNSFORD TMO IS COMMITTED TO EQUALITY AND DIVERSITY

D'Eynsford TMO is a very inclusive community interest company, as evidenced by the attendance of our community events, which are attended by a diverse range of vibrant, multicultural residents of various ages, religions, genders, disabilities, ethnicities, and other back grounds. Our board of directors, as well as our staffing team, reflect our commitment to equality and diversity.



PREVIOUS MINUTES FROM THE AGM ON THE 27TH SEPTEMBER 2022

ANY OTHER BUSINESS

Get in touch

If you would like to get involved with D'Eynsford TMO and work with us to help make this neighbourhood an even better place to live please pop into the TMO office or get in touch using the contact details below.

- D'Eynsford TMO Estate Office at **38 Mary Datchelor Close, Camberwell, London, SE5 7AX**
- Call us on: **020 7525 0745**
- Email: **TMO@Deynsford.org**
- Visit our website: **www.deynsford.org**
- Follow us on Twitter: **@deynsford**

We are open Monday to Friday between 9am and 5pm.